



Salinas Recovery Plan
under the
American Rescue Plan Act (ARPA) of 2021

1. **Public Facilities (\$11.5 million):** According to Treasury guidelines, Capital investments in public facilities to meet pandemic operational needs are eligible, including public building adaptations to implement COVID-19 mitigation. Staff has identified this expenditure area with approximately \$11.5 million in spending, including (all approximate)
 - a. Adaptations to Salinas City Hall, \$5 million
 - b. Fire Stations and other recreational facilities, \$3 million
 - c. Hebron Family Center, \$1.5 million (for contingencies, unexpected costs, quality material)
 - d. Playground Structures, park benches, grills, \$2 million (Majority to be spent in 93905 & 93906 due to having the higher number of COVID-19 cases.)

2. **Public Infrastructure (\$12 million):** Staff wanted to identify all vital City expenditure areas, even those that may not technically be addressed through ARPA allowable expenses. The Treasury Department gives recipients broad latitude to use funds for the provision of government services to the extent of the reduction in revenue. As a result, staff has identified this expenditure area at approximately \$12 million, as follows:
(Finance Committee to be involved in identification of these projects.)
 - a. Sidewalk repairs, \$6 million (Majority to be spent in 93905 & 93906 due to having the higher number of COVID-19 cases.)
 - b. Street repair / traffic safety, \$6 million (Majority to spent in 93905 & 93906 due to having the higher number of COVID-19 cases.)

3. **Investments in Water and Sewer (\$15.465 million):** ARPA fund recipients may use Coronavirus State and Local Fiscal Recovery Funds to make necessary investments in water and sewer. Staff has identified this expenditure area at approximately \$15.465 million, as follows:
 - a. Sewer system work, \$4,620,000
 - b. Gabilan Creek silt removal, \$ 500,000
 - c. Natividad Creek silt removal, \$1,545,000
 - d. Storm Water Master Plan, \$ 800,000
 - e. Stormwater green infrastructure, \$3 million
 - f. Park irrigation upgrades, \$5 million

4. **Homelessness/Housing (\$12.6 million):**

- a. Chinatown Navigation Center operations, \$1 million
- b. SHARE Center operations, \$1 million
- c. Downtown Streets Team, \$ 600,000
- d. Salinas Homeless Motel Program, \$3 million
- e. Affordable Housing Production Fund, \$7 million
(to facilitate affordable housing production, funds can be used for predevelopment, acquisition, construction, plans and studies)